

AN ORDINANCE BY

FINANCE/EXECUTIVE COMMITTEE

03- 0 -0634

AN ORDINANCE ANTICIPATING AND APPROPRIATING FROM FEDERAL HIGHWAY ADMINISTRATION (FHWA) THE TOTAL SUM OF \$2,834,400 AS RECOMMENDED FROM THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2003-2005 IN THE INDIVIDUAL AMOUNTS OF \$860,000 FOR PEACHTREE HILLS, \$974,400 FOR LINDBERGH DRIVE, AND \$1,000,000 FOR EAST WESLEY AND FOR OTHER PURPOSES.

WHEREAS, the Atlanta Regional Commission through the FY 2003-2005 TIP has issued Local Government Project Assistance (LGPA) agreements to the State of Georgia Department of Transportation (GDOT) for the purpose of constructing public improvements inclusive of traffic calming, and

WHEREAS, GDOT has recommended project numbers AR-AR BP 293: Sidewalks on Peachtree Hills from Peachtree to Lindbergh, AT-AR BP138: Pedestrian Improvements on Lindbergh Drive from Peachtree Road to Cheshire Bridge Road, and AT-AR BP 301: Pedestrian streetscape improvements in the East Wesley Neighborhood from Piedmont to Peachtree Street, and

WHEREAS, the LGPA's, attached as Exhibits A-C, require a 20% match against funds provided through the Regional TIP, and

WHEREAS, companion legislation to this ordinance, to appropriates \$1,041,964 in Transportation Impact Fees in order to meet the local matching requirements for receiving the LGPAs, and

WHEREAS, the budget commission of the City of Atlanta has recommended increasing the estimated receipts in the amount of \$2,834,400

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That the 2003 Intergovernmental Grant Fund Budget Department of Public Works budget is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02	J53X0210KX90	Federal Highway Administration (FHWA)	
	631101	Federal Grants/Entitlements	<u>\$2,834,400.00</u>

ADD TO APPROPRIATIONS

1B02	M11F0750KX90	Peachtree Hills	
	774001	Fac. Other Than Bldgs	\$ 860,000.00
	M11F0751KX90	Lindbergh Drive	
	774001	Fac. Other Than Bldgs	\$ 974,400.00
	M11F0752KX90	East Wesley	
	774001	Fac. Other Than Bldgs	<u>\$1,000,000.00</u>
			<u>\$2,834,400.00</u>

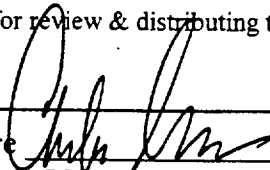
Section 2: The Chief Procurement Officer is hereby authorized to execute appropriate construction agreements totaling \$2,834,400.

Section 3: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon, Mayor's Office

(for review & distributing to Executive Management)

Commissioner Signature 	Director Signature _____
From: Originating Dept. <u>Planning</u>	Contact (NAME) <u>B. Bridges III X6732</u>
Committee of Purview <u>Finance</u>	Committee Deadline _____
Committee Meeting Date <u>4/2 + 30, 2003</u>	City Council Meeting Date <u>4/21 + 5/5, 2003</u>

CAPTION:

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BACKGROUND/PURPOSE/DISCUSSION

This Resolution Anticipates and Appropriates funds from the FHWA for the Federal Match for Construction on the Following sidewalk/streetscape Projects: 1) Peachtree Hills 2) Lindbergh Drive 3) E. Wesley

FINANCIAL IMPACT (if any):

The City of Atlanta will receive funds in the amount of \$860,000 for Peachtree Hills, \$974,400 for Lindbergh Drive and \$1,000,000 for E. Wesley.

OTHER DEPARTMENT(S) IMPACTED: PUBLIC WORKS, PLANNING, FINANCE & LAW

COORDINATED REVIEW WITH: LEMUEL WARD, MARY FORD & BRIAN McHUGH

Mayor's Staff Only

Received by Mayor's Office:

Reviewed:

Submitted to Council:

3-26-03

(date)



(initials)

(date)

Action by Committee: ☐ Approved ☐ Adversed ☐ Held ☐ Amended ☐ Substitute ☐ Referred ☐ Other